

LEAs will use this planning template to describe their plan for addressing the academic and well-being needs of all students, including how they will meet <u>federal</u> and <u>state</u> requirements to address the disproportionate impact of COVID-19 on certain subgroups of students through key investments in evidence-based activities and <u>Louisiana</u> <u>Comeback Commitments</u>. **LEAs must submit their plans by September 30, 2021 in the** *Achieve!* **eGMS application**.



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School System Leader Signature	Date 10/28/2021





LA Comeback Federal Reporting Act 294 Investing ESSER Funds

8.21.21

NEEDS ASSESSMENTS 🖌 🧹

How will the LEA identify the disproportionate impact of COVID-19 on student groups¹, which include underrepresented student groups, including each major racial and ethnic group, children from low-income families, children with disabilities, English learners, gender, migrant students, students experiencing homelessness and youth in foster care? (check all that apply)

X Student demographic data, such as race or ethnicity, FRPL eligibility, or English learner status

X Student outcome data, such as assessments

X State administrative data, such as unemployment claims

 \square Health data, such as local Covid-19 infection rates or hospitalizations due to Covid-19

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X Conversations with community (stakeholder input)

X Student enrollment and attendance data

X Student chronic absenteeism data

X Student instructional mode (virtual, hybrid, in-person)

□ Student course enrollment data

□ Other: Click or tap here to enter text.

□ Other: Click or tap here to enter text.

Criteria Checklist

X The LEA reviews and analyzes progress and gaps in all data sets to identify the disproportionate impact of COVID-19 on student groups.

X Across all data sets, the LEA establishes the greatest needs and identifies the reasons the needs exist.

X The LEA sets system-level improvement goals for the areas of greatest needs across all data sets, and interim goals that indicate progress.

X The LEA partners with school leaders to set school-level improvement goals that are aligned to the LEA goals (if applicable).



¹ ARP ESSER Fact Sheet



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Commitment: ATTENDANCE & WELL-BEING 🖌 🧹					
Key Investment: Attendance	ESSER II	\$0	ESSER III	\$0	
How will the LEA identify students who need to be re-eng	gaged?				
We will not be using ESSER funding for students who nee	d to be re-e	engaged.			
 Which evidence-based activities will the LEA invest in using ESSER II & III funds? (check all that apply) Re-engagement supports Drop-out early warning systems Other: Click or tap here to enter text. Other: Click or tap here to enter text. 					
How will the LEA seek to re-engage students with poor at	tendance?				
We will not be using ESSER funding for students with poo	<mark>r attendan</mark>	<mark>ce</mark> .			
Key Investment: Well-Being	ESSER II	\$0	ESSER III	\$0	
How will the LEA identify students who need mental and	behavioral	supports?			
We will not be using ESSER funding for students who nee	d mental a	nd behavioral supp	<mark>orts</mark> .		
(For Students) Which evidence-based activities will the LEA invest in using ESSER II & III funds? (check all that apply) Mental and Behavioral Health Character Building Trauma-informed care Full Service Community Schools Adoption/ integration of SEL curriculum Professional development for staff Other: Click or tap here to enter text. Other: Click or tap here to enter text.					
(For Students) Describe the LEAs plan for implementing e	vidence-ba	sed activities.			
We will not be using ESSER funding for students for evide	nce-based	activities.			
 (For Educators) Which evidence-based activities will the LEA invest in using ESSER II & III funds? (check all that apply) Mental and Behavioral Health (virtual health coaches) Other: Click or tap here to enter text. Other: Click or tap here to enter text. 					
ATTENDANCE & WELL-BEING 2021-2022 T	otal Fundi	ng Commitment	\$0		





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Commitment: RECOVERY AND ACCELERATION 🖌 🖌 🖌						
Key Investment: Targeted Learning Support	ESSER II	\$ 418,470	ESSER III	\$ 510,307		
How will the LEA identify the disproportionate impact of COVID-19 on student groups ² , which include underrepresented student groups, including each major racial and ethnic group, children from low-income families, children with disabilities, English learners, gender, migrant students, students experiencing homelessness and youth in foster care? (check all that apply)						
X Student demographic data, such as race or ethnicity, FRPL eligib X Student outcome data, such as assessments State administrative data, such as unemployment claims X Health data, such as local Covid-19 infection rates or hospitaliza X Conversations with community (stakeholder input) X Student enrollment and attendance data Student instructional mode (virtual, hybrid, in-person) Student course enrollment data Other: Click or tap here to enter text.						
How will the LEA allocate funds to students most impacted or decision-making rubric to allocate funds across schools).	d by the Co	vid-19 pandemic? (Please des	cribe the formula		
We are one charter school, so allocations are not allocated across schools. Our students were deeply impacted by COVID-19 as compared to peers across the state, as evidenced by more severe drops in student assessment data. Resources within the school will be allocated based on data-driven priorities. Based on our data from last year, 18.3% of students achieved mastery in ELA and 5.5% of students achieved mastery in math. We are focusing on students in 4th through 8th grade that did not achieve mastery.						
We have reviewed our sub-group data, and there are not significant differences - needs for acceleration applies to all groups.						
Which evidence-based activities will the LEA invest in using	g ESSER II &	& III funds? (check a	ll that app	ly)		
 X High-dosage Tutoring (ELA and Math) (<i>if tutoring takes place during categories</i>) X Literacy Interventions and Extensions Individual Graduation Plans (IGP) X Administering and using high-quality assessments that are valid and assist educators in meeting students' academic needs, incl Other: Click or tap here to enter text. Other: Click or tap here to enter text. 	and reliable	e, to accurately assess	students' ad			
Describe the LEAs plan for implementing evidence-based a interventions address those disproportionate impacts?	activities. H	low will the selecte	d evidence	-based		



² ARP ESSER Fact Sheet



We have hired eight additional FTEs to do high-dosage tutoring and literacy interventions and extensions. Six interventionists are dedicated to literacy, and two are dedicated to mathematics. We analyzed our end of year student assessment data for all students PK-8 and determined our highest gaps. Additionally, we worked with the LDOE in the strategic planning process to identify key gaps. Our data suggests that both ELA and math need to be a priority. We have prioritized ELA while also adding supports in math. All tutoring programs and interventions have been selected by reviewing the supported research. For ELA, we have realized we need to focus heavily on decoding supports as a significant number of students are not at grade level for decoding. We are also measuring student fluency levels and regularly providing a reading fluency intervention. Decoding and fluency interventions will help students build the bridge to reading comprehension. In math, we are working towards math fact fluency and individualized programming based on student skills assessments. All interventions are research-based. In math, we have also hired Kumon Math as a during the day high-dosage tutoring program for students. We are focusing on students in 4th through 8th grade that did not achieve mastery on LEAP 2025. Students will receive these intervention. September - May, 4 days a week, for at minimum 30 minutes per day, depending on the intervention. These are in addition to core class instruction. Progress monitoring will happen every six weeks - reading is measured via AIMSWeb and math is measured via iReady. Interventionists will make changes based on data.

To ensure that we have a strong workforce, we have hired master teachers, Special Education teachers and paid a COVID-19 retention response stipend to staff that assisted during COVID-19.

How will the LEA provide expanded support for students who did not score mastery or above on the state-wide assessment? (all areas outlined in <u>Act 294</u> should be addressed)

Above, we have outlined expanded support for students. We determine what students need support based on testing data, including their LEAP test scores. Our intervention plan includes:

- targeted instruction based on state test and other testing data,
- support provided in addition to regular classes (not a replacement of),
- support provided four days per week (approximately 60+ hours per year),
- support designed as acceleration to grade-level instruction,
- curricula that are designed to supplement core instruction,
- groups of less than 12 students at one time,
- support provided by teachers who are evaluated by a school leader, and
- materials that are research-based for acceleration.

The school will convene its SBLC committee to regularly review progress of students, including students in grades 4-8. Parents will be provided a copy of their child's accelerated learning plan and will be informed of progress. If the student does not achieve expected gains in this school year, the parent will be provided the appropriate reasons for not achieving at grade-level and what will be done the following year. We will also provide the state with the number of students needing academic support, number of students provided academic support, and the number of students who failed to achieve mastery. Progress monitoring will happen every six weeks - reading is measured via AIMSWeb and math is measured via iReady. Interventionists will make changes based on data.

Key Investment: Before and After School Programs	ESSER II	\$0	ESSER III	\$0
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Which evidence-based activities will the LEA invest in using ESSER II & III funds? (check all that apply)

 \square Partner with organizations to provide before and/or after school programs

□ Partner with vendors to specifically provide tutoring before and/or after school

X Develop and implement an LEA direct-run before/ after school program, staffed by LEA educators





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 Other: Click or tap here to enter text. Other: Click or tap here to enter text. 				
Describe the LEAs plan for implementing evidence-based activities. How will the selected evidence-based activities address disproportionate impacts?				
We will continue to operate our afterschool programming, and Americorps members. We will not be using our ESSER		-		by LEA educators
Key Investment: Summer Learning Programs	ESSER II	\$0	ESSER III	\$0
Which evidence-based activities will the LEA invest in usin	g ESSER II 8	& III funds? (check a	ll that appl	y)
 Vendor-provided summer learning programs X Partner with organizations to provide summer learning programs X Partner with vendors to specifically provide tutoring during summer programming X Develop LEA direct-run summer learning program, staffed by LEA educators Other: Click or tap here to enter text. Other: Click or tap here to enter text. 				
Describe the LEAs plan for implementing evidence-based a address disproportionate impacts?	activities. H	ow will the selecte	d evidence	-based activities
We will not be using our ESSER funding to enhance this pro	ogram.			
Key Investment: Extended Instructional Time	ESSER II	\$0	ESSER III	\$0
Which evidence-based activities will the LEA invest in usin	g ESSER II 8	& III funds? (check a	ll that appl	y)
 Extended school day (if implementing before/ after school programs separate from the school day, please use that category) Extended school week Extended school year Other: Click or tap here to enter text. Other: Click or tap here to enter text. 				
Describe the LEAs plan for implementing evidence-based a address those disproportionate impacts?	activities. H	ow will the selecte	d evidence	-based activities
We will not be using our ESSER funding to enhance this pro	ogram.			
Key Investment: Individual Student Plans for Success	ESSER II	\$0	ESSER III	\$0
Which evidence-based activities will the LEA invest in usin	g ESSER II 8	& III funds? (check a	ll that appl	y)
 Individual Graduation Plan (IGP) IGP Planning Partner Other: Click or tap here to enter text. Other: Click or tap here to enter text. 				



address disproportionate impacts?

We will not be using any ESSER funds to implement IGPs.

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RECOVERY AND ACCELERATION 2021-2022	\$ 928,777	,				
Commitment: PROFESSIONAL LEARNING & DEVELOPMENT 🖌 🖌 🖌						
Key Investment: School Improvement Best Practices	ESSER II	\$0	ESSER III	\$0		
Which evidence-based activities will the LEA invest in using ESSER II & III funds? (check all that apply) Instructional Leadership Teams (ILT) Teacher Collaboration (Common Planning/PLC/ Cluster) Other: Click or tap here to enter text. Other: Click or tap here to enter text.						
Describe the LEAs plan for implementing evidence-based address the disproportionate impact of COVID-19 on sub			d evidence	-based activities		
N/A						
Key Investment: Literacy Professional Development	ESSER II	\$ 25,000	ESSER III	\$0		
Which evidence-based activities will the LEA invest in using ESSER II & III funds? (check all that apply) □ Literacy Content Leaders X Literacy Coaches × Other: Outside provided Science of Reading Training □ Other: Click or tap here to enter text. Describe the LEAs plan for implementing evidence-based activities. How will the selected evidence-based activities address those disproportionate impacts?						
We are sending our school leaders who coach ELA to the Institute for Learning and Research, which is training our leaders understand the research base in reading instructi together the flow of the block, how they monitor instruct coaching teachers in grades 4-8 literacy, helping them wo leaders across FirstLine Schools are participating in trainin January, with participants doing approximately 40 hours We found this program through the LDOE's recommendar pilot program. Leaders are graded by the program throug throughout the course.	leaders in t on, which w tion, and ho rk with stu ng. The tra of asynchro tion on the	the Science of Readir will in turn impact scl ow they coach teache dents who did not ye ining began this sum phous work and 15 he Science of Reading t	ng. This wi heduling, l ers. Leade et achieve mer, and i ours of in p hrough th	ill help our school now they put ers will focus on mastery. 41 t will conclude in person learning. eir literacy coach sessments		
Please contact LDOEgrantshelpdesk@la.gov with questions.				ACHIEVE		

Describe the LEAs plan for implementing evidence-based activities. How will the selected evidence-based activities



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PROFESSIONAL LEARNING & DEVELOPMENT 2021-2022 Total Funding Commitment \$ 25,000

EARLY CHILDHOOD EDUCATION 🖌						
Early Childhood Program Expansion	ESSER II	\$ 0	ESSER III	\$0		
Which evidence-based activities will the LEA invest in usi	ng ESSER II	& III funds? (check	all that appl	ly)		
 Ready Start Networks Fund Pre-K seats Other: Click or tap here to enter text. Other: Click or tap here to enter text. 						
Describe the LEAs plan for implementing evidence-based activities. How will the selected evidence-based activities address those disproportionate impacts?						
N/A						
Early Childhood Program Enhancement	ESSER II	\$0	ESSER III	\$ 0		
Which evidence-based activities will the LEA invest in usi	ng ESSER II	& III funds? (check	all that appl	ly)		
 CLASS Certification Professional Development from High-Quality Instructional Materials Vendor Guide Other: Click or tap here to enter text. Other: Click or tap here to enter text. 						
We will not be using ESSER funding for Early Childhood P	rogram Enh	ancement at this ti	ime.			
Describe the LEAs plan for implementing evidence-based activities. How will the selected evidence-based activities address those disproportionate impacts?						
N/A						
EARLY CHILDHOOD EDUCATION 2021-2022 T	otal Fundi	ng Commitment	\$ O			

SCHOOL SAFETY & OPERATIONS 🖌				
Safe School Reopening	ESSER II	\$ 499,322	ESSER III	\$0
Provide the URL to the following LEA documents:				
School Reopening Plan for In-Person Learning	https://drive.google.com/file/d/1UXmmewYokbiPyKq94KO ymD_xxJUMpqHd/view?usp=sharing			



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COVID-19 Vaccination policies for staff and students	https://drive.google.com/file/d/1UXmmewYokbiPyKq94KO ymD_xxJUMpqHd/view?usp=sharing				
Mask wearing policies for staff and students	https://drive.google.com/file/d/1Rd2WFnno1kCwEli7003k P2hPFL9Prcfx/view?usp=sharing				
Physical distancing, cohorts, or learning pods		<u>e.google.com/file/</u> fx/view?usp=sharii		<u>ino1kCwEli7003k</u>	
If all information is in the main School Reopening Plan, please	enter the same	e URL for each.			
Which evidence-based activities will the LEA invest in u	ising ESSER II	& III funds? (check	all that app	ly)	
 X Provide vaccinations to educators, other staff, and students, if eligible X Support universal and correct wearing of masks X Physical distancing (e.g., including use of cohorts/learning pods) X Handwashing and respiratory etiquette X Cleaning and maintenance of healthy facilities, including improving ventilation or hvac systems X Contact tracing in combination with isolation and quarantine, in collaboration with the state, local, territorial, or tribal health departments X Diagnostic and screening testing X Other: Enhanced cleaning protocols Other: Click or tap here to enter text. 					
Continuity of Teaching & Learning	ESSER II	\$ 125,641	ESSER III	\$0	
Which evidence-based activities will the LEA invest in using ESSER II & III funds? (check all that apply) Staff Training/Professional Development to support remote learning or safe reopening X Educational technology (computers/ laptops) X Educational technology (software/ programs) Mobile hotspots with paid data plans Internet connected devices with paid data plans Cost of home internet subscription Cost of home internet through LEA-managed wireless network X Other: Updated Smartboards to enhance virtual instruction during quarantine Other: Click or tap here to enter text.					
SCHOOL SAFETY & OPERATIONS 2021-2022	2 Total Fundi	ng Commitment	\$ 624,963		

DATA INFRASTRUCTURE 🖌					
Data Infrastructure	ESSER II	\$0	ESSER III	\$0	
Which activities will the LEA invest in using ESSER II & III funds? (check all that apply)					
 Early warning system to track student progression Data security/cybersecurity 					
				ACHIEVE	



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Data storage

□ Staff upskilling in data literacy/science/analysis

□ Statistical programs or analytics software

 \Box Enterprise data warehouse

 \square Data dashboards or other activities to improve public transparency

Other: Click or tap here to enter text.

 \Box Other: Click or tap here to enter text.

Describe the LEAs plan for implementing evidence-based activities.

We are not planning to use our ESSER funding in this way.

DATA INFRASTRUCTURE 2021-2022 Total Funding Commitment \$0

